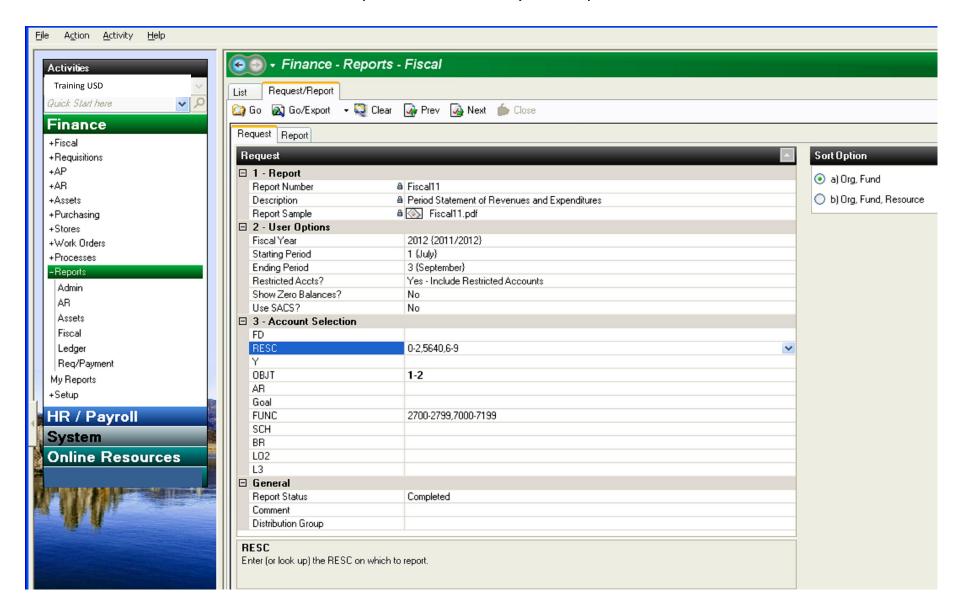
Admin Salaries - Row 40, Column A

Escape Online Financial System Report



Admin Salaries – Row 40, Column A

Escape Online Financial System Report

Fiscal11a

Period Statement of Revenues and Expenditures

01 - General Fund			Fiscal Year 2011/12 Through September		
Object	Description	Budgeted	Encumbrance	Actual	Ending Balance
Expenditure D	etail				
Certificated Sala	ries				
1110	Teachers-Substitutes	3,691.00			3,691.00
1300	Cert Supervisor-Admin Salary	1,698,692.00		416,397.18	1,282,294.82
1310	Cert Admin - Subs	4,853.00		105.00	4,748.00
1320	Certif Admin - Extra Assign			348.72	348.72-
	Total Certificated Salaries	1,707,236.00	.00	416,850.90	1,290,385.10
Classified Salari	98				
2300	Class Supervisor-Admin Salary	10,801.00		2,700.00	8,101.00
2400	Clerical-Office Salaries	927,688.00		231,499.32	696,188.68
2410	Clerical-Substitutes	4,078.00		1,071.00	3,007.00
2420	Clerical-Extra Assignment	1,329.00		768.44	560.56
2470	Clerical-Overtime	1,500.00		768.34	731.66
	Total Classified Salaries	945,396.00	.00	236,807.10	708,588.90
	Total Expenditures	2,652,632.00	.00	653,658.00	1,998,974.00
Excess Revenues (Expenditures)				(653,658.00)	

